

DSPAC
Monthly Meeting Minutes
May 27th 2021

Call to Order: 6:32pm

Ted Hutchings, Jane Pisko, Amanda Brockhoff, Colleen Butler, Cheryl Marek, Courtney Fabre-Gillespie, De Anne Hutchison, Debra Geertsma, Kim Page, Carol Tovell

Review of Previous Minutes - Ted motioned the minutes be adopted as presented.

Trustee Report - Colleen Butler is being recognized with the Roy Cope Award for her distinguished service as a Teacher, Trustee and Admin. Congratulations Colleen.

-127 million budget, lower than our normal 130 million dollar budget. This is due to a decrease in enrollment and fees.

-PUF (Program Unit Funding) program has fewer kids this year, largely due to the changes to qualify.

2019-2020 - 183 students

2021-2022 - 32 students

Lots of students are not being funded that need it. Delburne has no PUF kids this year.

There will be 1 this coming year. There is no funding which is a shortfall that falls on the school.

Government said there would not be a reduction in funding but these programs are greatly impacted.

Admin & Staff Report - Ted Hutchings

-Planning for a deficit budget

Class sizes

Kindergarten - 1 Class

Grades 1& 2 -3 Classes

Grades 3-6 -1 class each

Grades 7&8 -2 Classes combined 61 students

Grades 9 -2 classes (hopefully) 37 students

Grade 10 - 32 students

Grade 11 - 24 students

Grades 12 -38 students

Carol Tovell is retiring after 35 years.

EA's Terry MacDonell & Laura Wright are retiring.

Lisa McKaw is transferring to May City Colony

2 Covid cases, in grade 4 and 1 in grade 6. Those classes are home learning until the 9th.
The bus students affected will return on the 10th of June.

Grade 8 students are excited for the soapbox derby which will be live streamed.

Grade 7 students are working on their food trucks.

Mr. Andruski is teaching golf.

Swim times are booked, hopeful they will remain a go.

Grad is June 25th. We are hopeful with the recent Covid announcement that they will have a Grad. It may be staff and students only and live streamed.

20 grads this year.

K-5 classes end June 29th

6-12 classes end June 25th

Hot Lunch -June 21st, Food trucks

Old Business -

New Business-

Adjourned 7:05 pm

DSPAC Society
Monthly Meeting Minutes

Treasurer Report- Jane Pisko adopted her report as presented. Ted second.

Expenses	\$172.28
Income	\$-
Remaining	\$1278.43

Old Business - Sign is up and running, prior to being repaired.

New Business- The school would like to upgrade the long jump tracks with sand and asphalt. This is running a budget of \$13,000.

Ted made a motion to have the PAC support \$10,000 towards the project. De Anne second the motion and all approved.

Next Meeting - June 17th @ 6:30 pm Final one of the school year.

Adjourned - 7:25pm